Análisis y Prospectiva Serie Indicadores

December 2012

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Main Economic Indicato	rs for
Agricultural and Food Inc	

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Indicator	Period	Sector	Value	Inter- annual Variation	s/Total Spain
GVA	2011	Total	986,230	2.6%	100.0%
GVA Millions €	2011	Agricultural	25,944	1.9%	2.6%
MIIIIOIIS E	2009	FBT Industry	23,197	-2.2%	2.4%
Employed		Total	17,320.3	-4.6%	100.0%
Thousands of		Agricultural	720.4	1.8%	4.2%
people	3rd Q	FBT Industry	443.1	-1.4%	2.6%
	2012	Total	25.0%	* 3.5	
Unemployment Rate (%)		Agricultural	29.3%	* 3.0	* 4.3
nate (%)		FBT Industry	12.4%	* 3.4	* -12.6

FBT: Food, Beverages and Tobacco Industry

GVA: Gross value added (Data Source: INE, National accounts)

MAIN INDICATORS SUMMARY

Last year/ period/month available. In parentheses: Inter-annual Variation

Output of agriculture

42,574 million €, 2012 1st est. (2.9%)

Agricultural Unemployment Rate 29.3%, 3rd Q. 2012 (3.0 percentage points)

Unemployment rate of Agri-food Industry 12.4%, 3rd Q. 2012 (3.4 percentage p.)

CPI (Food and non-alcoholic beverages) 2.9% inter-annual, Nov. 2012

Producer Price Index (PPI) 103.3 (2005=100) July 2012 (2.6%)

Prices paid Index Goods currently consum. 140.1 (2005=100) July 2012 (5.7%)

Trade balance of Agri-food Industry

3,938 million €, oct. 11-sept. 12 (50.8%) **Cereal Production Forecast**

17.2 million t. (preview 2012)

EAGF Expenses (budget) 5,842 million €, 2012 (-1.7%)

Agricultural and fisheries sector Loans 20,852 million €, 3rd Q. 2012 (-6.1%)

(*) The difference between two percentages is expressed in terms of points differential (Agricultural sector: Agriculture, Livestock, Fishing and Forestry)

Data Source: INE (Spanish National Statistics Institute)

Industrial Production Index (IPI)

93.5 (2005=100), Sept. 2012 (-10.8% **Industrial Product Price Index (IPPI)**

125.1 (2005=100), Sept. 2012 (5.8%) Household food consumption

Output of Fisheries Sector 1,987.4 Mill. €, 2011 (10.7%)

Total Spanish Catches (tonnes) 860,221 tonnes, 2011 (6.5%)

Rural municipalities population 8,256,024 inhabitants, 2011 (0.85% from 2008)

Small rural municipalities population 4,859,529 inhabitants, 2011 (0.07% from 2008)

Greenhouse gas emissions 356,111 Kt CO2. 2011, (0.06%)

Greenhouse gas emissions /1990 22.9 % (2011 data)

Electricity production renewable E. 87,355 GWh. 2011 (-11.8%)

Analysis:

Spain in the international agricultural trade

Spain reached the 8th position in the international ranking of agricultural exporting countries, with a total value of 34,932 million euro in 2011 (source: World Trade Organization, WTO). According to the WTO, the Spanish balance of agricultural trade was 2,745 million euro in 2011, having increased by 323% between 2007 and 2011. Spain was the second country in the world with the highest growth, only preceded by the USA, with 655%.

The 10 first products exported by Spain (citrus fruits, wine, pig meat, olive oil or fresh vegetables, between others) accounted in 2011 for the 39,4% of Spanish total agricultural export value and experimented an average increase of 23% between 2007 and 2011.

Spain competes with Germany in pig meat exports, with France and Italy in wine, and with Italy in olive oil. Nevertheless, Spain accounts for many other products that are not so important in the export portfolio of its competitors, such us citrus fruits, strawberries, frozen fish, canned vegetables or

World ranking of major agricultural exporters. Value of exports. 2007 - 2011. Source: WTO

Exports (million of euro) Var. 2011/2007 2007 2011 **(%)** 45.90% (1) USA 82.940 121.013 (2) Netherlands 62,785 77,747 23.83% 25.59% (3) Germany 67,973 54,125 62.200 (4) Brazil 35.246 76.47% (5) France 48.315 60.027 24.24% (6) China 28.366 46.484 63 87% (7) Canada 35.568 43.269 21.65% (8) Spain 27,236 34,932 28.26% (9) Belgium 29,741 34,906 17.37% (10) Indonesia 17,376 34,635 99.33%

stone The export value of these products has increased bv 25% average between 2007 and 2011, showing the diversification that is taking place in the agricultural trade of Spain .

Sorce: Own elaboration from WTO data

Agricultural products: Standard International Trade Classification (SITC), sections 0 "Food and live animals", 1 "Beverages and Tobacco", 2 "Crude materials, inedible, except fuels", 4 "Animal and vegetable oils, fats and waxes" minus 27"Crude fertilizers" and 28 "Metalliferous ores and metal scrap'

more information available in the Spanish version of this report

1. MACRO MAGNITUDES

Values at constant prices	EU-15			SPAIN		FRANCE		G E R M A N Y			ITALY				
Reference year: 2005	A. Year	B. Average	Var. A/B	A. Year	B. Average	Var. A/B	A. Year	B. Average	Var. A/B	A. Year	B. Average	Var. A/B	A. Year	B. Average	Var. A/B
Million€	2011	06 to 10	(%)	2011	06 to 10	(%)	2011	06 to 10	(%)	2011	06 to 10	(%)	2011	06 to 10	(%)
Output of Agriculture	286,736	283,518	1.13%	46,386	43,830	5.8%	64,293	63,404	1.4%	36,580	39,339	-7.0%	42,425	42,872	-1.0%
Member State / EU-15 (% Output of Agriculture)	100%	100%		16.2%	15.5%	0.72	22.4%	22.4%	0.06	12.8%	13.9%	-1.12	14.8%	15.1%	-0.33
Intermediate Consumption (I.C.)	153,620	151,539	1.4%	15,098	15,124	-0.2%	34,154	34,720	-1.6%	27,103	25,864	4.8%	17,233	17,326	-0.5%
Energy and lubricants	15,311	15,346	-0.2%	1,197	1,330	-10.0%	2,762	2,757	0.2%	3,030	2,938	3.1%	1,903	1,995	-4.6%
Gross Value Added (GVA)	132,507	132,087	0.3%	32,012	29,012	10.3%	30,118	28,681	5.0%	8,680	13,187	-34.2%	25,157	25,535	-1.5%
GVA Member State/ GVA EU-15 (%)	100%	100%		24.2%	22.0%	2.19	22.7%	21.7%	1.02	6.6%	10.0%	-3.43	19.0%	19.3%	-0.35
Indicator A	110.6	104.6	5.7%	97.4	97.3	0.1%	128.9	110.3	16.9%	126.3	120.8	4.6%	92.8	93.2	-0.4%
					STRUC	CTURAL DA	\TA								
Labour Input (thousand AWU)	5,282.1	5,579.1	-5.3%	894.1	974.0	-8.2%	791.5	847.6	-6.6%	533.0	548.1	-2.8%	1,143.0	1,195.0	-4.4%
UAA (thousand ha)	123,218	123,034		23,753	24,323		27,837	27,657		16,704	16,818		12,856	12,800	
		COM	IPOSITION	OF MACRO	MAGNITUDE	S (ECONO	MIC ACCOU	NTS FOR AGE	RICULTURE	<u>:</u>)					
I.C. / Output of Agriculture (%)	53.6%	53.4%	0.13	32.5%	34.5%	-1.96	53.1%	54.8%	-1.64	74.1%	65.7%	8.35	40.6%	40.4%	0.21
En. and Lub. / Output of Agriculture (%)	5.3%	5.4%	-0.07	2.6%	3.0%	-0.45	4.3%	4.3%	-0.05	8.3%	7.5%	0.81	4.5%	4.7%	-0.17
	PRODUCTIVITY														
GVA ÷ AWU (€/AWU)	25,086	23,675	6.0%	35,804	29,787	20.2%	38,052	33,838	12.5%	16,285	24,060	-32.3%	22,009	21,368	3.0%
GVA ÷ ha (€/ha.UAA)	1,075	1,074	0.2%	1,348	1,193	13.0%	1,082	1,037	4.3%	520	784	-33.7%	1,957	1,995	-1.9%

Note: The difference between two percentages is expressed in terms of points differential

Macro magnitudes: Economic accounts for agriculture - values at constant prices (2005 = 100) [aact_eaa03] http://appsso.eurostat.ec.europa.eu/nui/show.do?dataset=aact_eaa03&lang=en

Indicator A (2005=100): Agricultural income/ AWU. (indicators A, B, C) [aact_eaa06] http://appsso.eurostat.ec.europa.eu/nui/show.do?dataset=aact_eaa06&lang=en
Utilised Agricultural Area (UAA): Survey: Key farm variables: agricultural size of farms, 2007 y 2010 [ef_kvaareg] http://appsso.eurostat.ec.europa.eu/nui/show.do?dataset=ef_kvaareg&lang=en

Labour input (AWU): Agricultural Labour Input Statistics: absolute figures. [aact_ali01] http://appsso.eurostat.ec.europa.eu/nui/show.do?dataset=aact_ali01&lang=en

S.G. Analysis, Prospective and Coordination: http://www.magrama.gob.es/es/ministerio/servicios-generales/servicios-de-informacion-y-participacion/analisis-y-prospectiva/default.aspx

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2. EMPLOYMENT

SOCIAL SECURITY ENROLLMENT IN PRIMARY SECTOR	2012	2011	Var. (%)	2011	2010	2009	
Average number of people (thousands)	November			December			
General Scheme	48,0	51,1	-6,2%	49,7	56,0	56,0	
Special Agricultural System (*3)	800,1	824,1	-2,9%	865,8	847,6	844,6	
Special Scheme for Self-Employed Workers	267,2	272,9	-2,1%	272,4	279,2	290,1	
Special Scheme for Marine Workers (*2)	62,2	62,7	-0,8%	60,0	61,3	63,5	
Total Primary Sector (*1)	1.154,8	1.187,9	-2,8%	1.225,3	1.220,8	1.233,0	
Total Economy	16.531,0	17.248,5	-4,2%	17.229,9	17.585,0	17.803,8	

REGISTERED	2012	2011		2011	2010	2009	
UNEMPLOYMENT Thousands of people	Nove	mber	Var. (%)	December			
Primary sector	191.0	151.6	26.0%	146.0	126.8	106.1	
Total Economy	4,907.8	4,420.5	11.0%	4,422.4	4,100.1	3,923.6	

Data Source: Ministry of Employment and Social Security. www.empleo.gob.es

- (1) Primary sector= Agriculture, Livestock, Hunting, Forestry, Fishing and Aquaculture. The "Total Primary Sector" addition does not include the special scheme for maritime workers
- (2) This item includes "Fishing and Aquaculture CNAE-03" + Other workers who belong to the service sector (officer, shipowner, longshoreman, etc).
- (3) On 1st January 2012, the Special Agricultural System was created and integrated in the General Scheme of the Social Security. This system replaces the previous Special Scheme for agricultural workers and includes hired hand, who do agricultural, forestry or livestock activities, as well as employers to whom they provide their services.

LABOUR FORCE SURVEY	20	11	2012	s/ previous	s/ previous
Data Source: INE	III Q	II Q	III Q	Q. (%)	year (%)

TOTAL ECONOMY

Employed	18,156.3	17,417.3	17,320.3	-0.56%	-4.6%
Unemployed	4,978.3	5,693.1	5,778.1	1.5%	16.1%
Unemployment Rate	21.52%	24.63%	25.02%	0.38	3.5

Primary Sector: Agriculture, Livestock, Forestry and Fishing

Employed	707.7	732.3	720.4	-1.6%	1.8%			
Full-time jobs	637.9	658.4	649.2	-1.4%	1.8%			
Part time jobs	69.8	73.9	71.2	-3.7%	2.0%			
Unemployed	251.9	280.7	298.4	6.3%	18.5%			
Unemployment Rate	26.3%	27.7%	29.3%	1.6	3.0			
	Agriculture, Livestock and Forestry							
Employed	672.0	690.8	678.4	-1.8%	1.0%			
Unemployed	247.4	277.5	294.8	6.2%	19.2%			
Unemployment Rate	26.9%	28.7%	30.3%	1.6	3.4			
		Fishing	g and Aqua	culture				
Employed	35.6	41.5	41.9	1.0%	17.7%			
Unemployed	4.7	3.2	3.6	12.5%	-23.4%			
Unemployment Rate	11.7%	7.2%	7.9%	0.8	-3.8			

Food, Beverages and Tobacco Industry

Employed	449.4	443.8	443.1	-0.2%	-1.4%
Unemployed	44.3	74.4	62.5	-16.0%	41.1%
Unemployment Rate	9.0%	14.4%	12.4%	-2.0	3.4

^{*:}The variations between two percentages are showed in "percentage points"

Annual rolling index

2005 base year=100

GLOBAL

Vegetables products

3. PRICES

	CONSUMER PRICE INDEX (CPI)	2009	2010	2011			2012		
	% interannual variation rate		December			Mar	Jun	Sep	Nov
ä	Headline CPI	0.8	3.0	2.4	2.0	1.9	1.9	3.4	2.9
	Food and non-alcoholic beverages	-2.4	0.7	2.1	2.3	2.3	2.2	2.3	2.9
on o	Unprocessed foods	-3.1	2.6	0.7	1.0	1.4	2.5	2.8	3.3
atic	Processed foods	-2.3	-0.3	2.7	2.8	2.8	1.9	2	2.7
National 2006 base ye	All items excluding energy and unprocessed food	0.3	1.5	1.5	1.3	1.2	1.3	2.1	2.3
20	Liquid and solid fuels	7.9	18.4	10.6	10.6	9.9	5	12.9	5.7
a	EU27 - Global	1.5	2.7	3	2.9	2.9	2.5	2.7	2,4(p)
Ye. 9	EU27 - Food and non-alcoholic beverages	-0,6	2,9	3.2	3,1	3,1	2.9	3.1	3,2(p)
HCPI 2005 se ye	SPA Harmonised - Global	0.9	2.9	2.4	2.0	1.8	1.8	3.5	3.0
ba	SPA Harmonised - Food and non-alcoholic beverages	-2,4	0,7	2	2,2	1,7	1.6	2.6	2.7

Data Source: INE and EUROSTAT

(n)	Droliminary	مبياه
(P)	Preliminary va	alue

н	Agricultural products	93.1	96.1	93.4	-2.8%
П	Cereals	103.3	145.8	154.2	5.8%
	Tubers	103.1	138.9	107.4	-22.7%
ŧ	Citrus fruits	116.9	91.7	78.7	-14.3%
	Non citrus fruits	109.9	112.4	107.4	-4.5%
	Vegetables	95.4	84.8	73.5	-13.4%
	Wine and grape must	82.7	90.4	112.0	23.9%
	Olive oil	63.9	61.7	56.6	-8.4%
	Forest products	79.5	84.3	84.1	-0.2%
	Animal products	103.8	107.8	118.5	10.0%
	Cattle	111.7	115.3	128.3	11.3%
	Sheep	97.7	101.7	110.1	8.3%
	Pigs	100.1	105.6	110.5	4.6%

PRICES PAID INDEX (PPI)

2010

97.2

92.8

2011

July 100.6

95.9

2012

103.3

93.2

% var. July 2012/11

2.6%

-2.8%

17.6% 2.5% 44.5%

	5			
Pigs	100.1	105.6	110.5	
Poultry	105.4	120.4	141.6	
Milk	96.8	100.1	102.6	
Eggs	137.6	115.1	166.3	

PURCHASE PRICE INDEX							
	20	11	2012	% Var. July			
2005 Base year = 100	Annual	July	July	2012/11			
Goods currently consumed	132.3	132.5	140.1	5.7%			
Seeds and saplings	110.2	111.8	116.1	3.8%			
Fertilisers	161.4	161.3	170.7	5.8%			
Feeding stuffs	133.3	133.3	143.2	7.4%			
Fuel	151.8	150.5	162.5	8.0%			
Electricity	155.1	156.2	173.7	11.2%			
Lubricants	128.7	128.7	132.1	2.7%			
Investment goods	120.8	121.1	122.9	1.5%			
Farm machinery	117.4	117.2	120.5	2.8%			
Global Index	of agricu	Itural wa	ges				
(1985 Base year =100)	371.9	377.4	372.4	-1.3%			

Data Source SG of Agri-food Statistics (MAGRAMA)

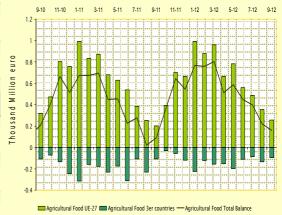
4 FOREIGN TRADE

10th 11th 11th 11th 11th 11th 11th 11th	·
Millons of euros (A) (B) Total International Trade - Spain Exports 216,799 220,291	1.61 3.48 5,45
Total International Trade - Spain Exports 216,799 220,291	3.48 5,45
210,135	3.48 5,45
All Chanters of CN (Combined Namonalatura) Imports 266,988 257,710	5,45
All (hantors of (N (ombined Nemonslature)	
	7.07
	2.00
· · · ·	4,39
74 TOOK SUBSCECOT (4.15)	7.44
Imports 26,842 27,707	3.22
	0,79
10,000 (n. 142)	7.51
F	4.98 8,15
	3.62
	9.37
0,705	7,16
	9.97
	2.98
1.1955	8,26
	6.77
	4.17
Balance of trade -2,529 -2,136 ▲ 1	5,55
· · · · · · · · · · · · · · · · · · ·	8.01
F	7.25
	8,18
	3.27
1,200	6.49
·	7,37
Bitton rood Subsector (erare)	3.20
1,110	1.21 8.18
	3.34
arrigitation exchanges out	4.51
	1,21
	0.45
	8.28
	6,76
	8.50
	8.71
Balance of trade -314 -166 ▲ 4	7,21

Data source: Compilation based on information supplied by the Secretary of State for Trade 2007-2012.

Negative evolution in relation to the previous year	
Positive evolution in relation to the previous year	

Agricultural Food International Balance of Trade September 2010 to September 2012



CN: Combined Nomenclature. It's the goods nomenclature established according to the requirements of Common Customs Tariff and a external trade statistic of the EU

5. AGRICULTURAL PRODUCTION

		Si	urface (thousa	nd hectares)			Production (thousand tonnes)					
		Yearb	ook		Septemb.20	12 Forecast		Yearl	book		September 20	12 Forecast
	2010	A = Average 05-07	B = Average 08-10	Var. (%) B / A	2011 (p)	2012 (a)	2010	A = Average 05-07	B = Average 08-10	Var. (%) B / A	2011 (p)	2012 (a)
Grain Cereals	6,040.0	6,381.7	6,285.7	-1.5%	5,912.8	6,073.0	19,880.1	19,292.3	20,648.1	7.0%	21,988.8	17,242.6
Common wheat	488.3	645.9	520.5	-19.4%	380.7	410.4	999.9	1,268.3	1,195.4	-5.7%	943.9	442.3
Durum wheat	1,459.8	1,353.3	1,405.7	3.9%	1,612.0	1,759.6	4,941.4	4,059.9	4,663.7	14.9%	5,956.3	4,651.2
Barley	2,885.6	3,194.0	3,132.4	-1.9%	2,697.9	2,675.1	8,154.4	8,235.9	8,906.7	8.1%	8,328.2	5,975.5
Maize	314.9	373.2	345.2	-7.5%	369.6	384.8	3,324.8	3,649.3	3,519.4	-3.6%	4,150.3	4,128.9
Pulses	447.0	387.7	322.2	-16.9%	505.3	448.3	516.0	312.7	350.4	12.1%	499.9	353.5
Dried peas	201.5	147.7	154.5	4.6%	234.6	163.3	251.6	160.8	179.0	11.3%	240.3	136.3
Potatoes	77.6	89.3	81.6	-8.6%	78.7	73.7	2,297.6	2,519.4	2,387.4	-5.2%	2,360.7	2,207.0
Sugar beet	43.4	85.3	48.5	-43.1%	45.0	39.0	3,535.0	7,009.3	3,976.8	-43.3%	3,966.1	3,332.7
Cotton	63.2	71.3	58.1	-18.4%	68.0	70.0	115.1	205.4	83.3	-59.4%	173.9	189.8
Sunflower	682.5	579.9	754.8	30.2%	858.0	731.9	846.6	592.2	862.9	45.7%	1,084.3	613.7
Alfalfa	271.2	250.4	244.5	-2.3%	258.7	258.2	12,051.0	11,908.7	11,107.1	-6.7%	11,625.1	10,506.5
Vegetables	341.0	394.0	398.8	1.2%	363.3	340.1	12,649.0	13,636.3	13,924.8	2.1%	14,472.1	11,387.3
Apple tree	31.8	37.9	32.6	-13.9%	-	-	646.3	715.3	636.6	-11.0%	700.7	557.9
Pear tree	27.3	33.0	28.1	-14.7%	-	-	476.6	595.2	493.1	-17.2%	521.5	402.6
Apricot tree	19.2	18.6	19.1	2.7%	-	-	79.1	127.7	94.5	-26.0%	88.8	120.1
Peach tree	78.4	80.1	76.9	-4.0%	-	-	757.3	1,117.8	941.8	-15.7%	852.5	747.2
Almond tree	547.8	589.3	547.1	-7.2%	-	-	222.0	239.7	224.2	-6.5%	216.0	221.2
Orange tree	153.6	141.6	153.3	8.3%	-	-	3,114.8	2,837.8	3,064.8	8.0%	2,801.3	2,874.1
Mandarin	120.3	121.3	119.8	-1.3%	-	-	2,196.9	2,150.8	2,141.6	-0.4%	2,115.9	-
Vineyard for table grapes	16.2	20.3	17.2	-15.0%	-	-	237.5	305.5	255.6	-16.3%	289.8	268.4
Vineyard (For processing)	985.8	1,121.5	1,034.8	-7.7%	-	-	5,878.7	5,901.9	5,614.3	-4.9%	5,404.9	4,749.2
Vineyard (Thousands.hl wine+grape must)					-	-	40,598.6	42,023.5	41,475.1	-1.3%	38,582.9	33,473.3
Olive tree for olive oil	2,309.5	2,303.9	2,290.2	-0.6%	-	-	1,395.2	1,034.9	1,274.6	23.2%	1,599.0	673.7
Olive tree for table olive	166.0	169.2	168.4	-0.4%	-	-	515.6	403.2	467.1	15.9%	485.8	394.1

	Number of heads (thousand)					Annual Animal Slaughter (tonnes) Milk production (thousand tonnes) and eggs (thousand dozen)						
			Yearl	ook				Aggregat	ted data for 1:	t Semester of e	ach year	
	2010	2011	Var. (%) 11 / 10	A = Average 06 - 08	B = Average 09 - 11	Var. (%) B / A	2011	2012	Var. (%) 2012 / 11	A = Average 07 - 09	B = Average 10 - 12	Var. (%) B / A
Cattle	6,075	5,923	-2.5%	6,263	6,027	-3.8%	296,791	287,104	-3.3%	309,068	291,231	-5.8%
Dairy cows / cow's milk collected	845	798	-5.6%	911	824	-9.6%	2,970	3,098	4.3%	2,974	3,009	1.2%
Sheep	18,552	17,003	-8.3%	21,533	18,424	-14.4%	67,942	65,344	-3.8%	76,664	66,160	-13.7%
Goats	2,904	2,693	-7.3%	2,936	2,844	-3.1%	4,924	4,854	-1.4%	4,313	4,768	10.5%
Pigs	25,704	25,635	-0.3%	26,102	25,561	-2.1%	1,720,565	1,807,310	5.0%	1,727,398	1,740,428	0.8%
Poultry (Broilers and others)	695,066	703,727	1.2%	692,069	691,413	-0.1%	694,740	681,528	-1.9%	643,421	679,547	5.6%
Poultry (Laying hens) / Eggs	51,108	49,494	-3.2%	50,527	50,398	-0.3%				448,873	n/d	n/d

Data source: S.G. of Statistic: 2011 Statistic: 2011 Statistical yearbook (preview); Surfaces and agricultural production, April 2012 (Woody crops data and the crop for each group are not included. Data are not comparable with data from Statistical yearbook.). Cow's milk collected Monthly Statistical (Milk T.): Animal slaughter survey. Poultry: Monthly Statistical Bulletin (Slaughter survey)
--- / n/d: Data not available

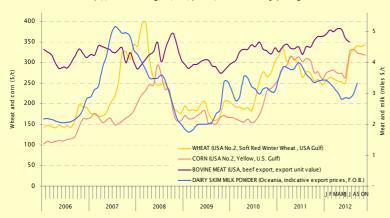
(p): Provisional / (a): P

(p): Provisional / (a): Preview

6. INTERNATIONAL MARKETS

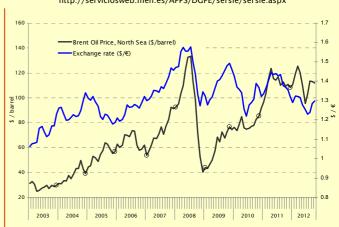
International Commodities Prices

Monthly average (\$/t.). Data Source: Commodity Prices FAO http://www.fao.org/es/esc/prices/PricesServlet.jsp?lang=en



Exchange rate \$/€ and Crude Oil Price

Data source: BCE y MEH, SERSIE Series http://serviciosweb.meh.es/APPS/DGPE/sersie/sersie.aspx



7. AGRICULTURAL POLICY AND INDEBTEDNESS

			TOTAL EXP	ENDITURES				BUDGET	
EXPENSES AND BUDGET OF EAGF SPAIN AND EU Budgetary year of 2010,2011 and 2012	2010 8	BUDGETARY Y	'EAR	2011 BUDGETARY YEAR			2012 BUDGETARY YEAR		
Million €	SPAIN	EU-27	% SPA / UE	SPAIN	EU-27	% SPA / UE	SPAIN	EU-27	% SPA / UE
Support costs for CAP	0.0	7.6	0.0 %	0.0	8.4	0.0 %			
Cereals	-18.3	135.1	-13.5 %	-30.9	-155.9	19.8 %	1.3	43.0	3.19
Rice	0.0	0.0	0.0%	0.0	0.0	0.0%	0.0	0.0	0.09
Restitution for products not mentioned in annex I	0.8	50.8	1.6 %	0.0	12.5	0.0 %	0.1	12.0	0.79
Food aid programmes	54.8	465.5	11.8 %	105.0	515.1	20.4 %	80.4	500.1	16.19
Sugar	-1.1	10.0	-11.0 %	0.0	2.3	0.0 %	0.0	1.2	0.09
Olive oil	7.6	53.2	14.3 %	0.0	44.1	0.0 %	10.0	68.5	14.69
Textiles crops	6.1	28.7	21.3 %	7.3	30.1	24.3 %	7.9	27.0	29.4
Fruits and vegetables	166.4	836.2	19.9 %	224.3	1,127.8	19.9 %	156.7	788.0	19.9
Viticulture Sector	412.4	1,309.1	31.5 %	267.7	1,104.4	24.2 %	221.4	1,108.9	20.0
Promotion	2.6	47.4	5.5 %	2.7	47.2	5.7 %	4.2	55.2	7.5
Other plant products	141.9	356.4	39.8 %	144.2	367.6	39.2 %	128.7	356.5	36.1
Milk and dairy products	14.3	528.2	2.7 %	-38.8	4.3		1.0	82.1	1.2
Beef	0.5	24.5	2.0 %	0.8	55.8	1.4 %	0.8	46.1	1.7
Sheep and goat meat.	0.0	0.0	0.0 %	0.0	0.0	0.0 %	0.0	0.0	0.0
Other (pigs, eggs, poultry or beekeeping)	6.5	135.7	4.8 %	17.9	187.9	9.5 %	9.5	133.0	7.1
Sugar restructuring fund	134.1	330.1	40.6 %	38.1	187.9	20.3 %	0.0	0.0	0.0
Intervention in markets	928.6	4,310.9	21.5 %	738.3	3,531.1	20.9 %	622.0	3,221.6	19.3
Decoupled direct aids	3,443.4	33,825.2	10.2 %	4,327.2	36,830.4	11.7 %	4,340.3	37,189.0	
Other direct aids	1,716.0	5,847.3	29.3 %	880.9	3,346.5	26.3 %	879.3	3,320.7	
Additional amounts of aid	0.3	3.6	8.3 %	0.1	0.5	20.0 %	0.0	1.0	
Direct Aids	5,159.7	39,676.1	13.0 %	5,208.2	40,177.4	13.0 %	5,219.6	40,510.7	12.9
Rural development (before EAGGF's guarantee)	-2.0	-7.1	28.2 %	-0.9	-6.6	13.6 %			
Audits	-8.2	-42.6	19.2 %	-1.5	76.2				
CAP's coordination		38.2		0.0	25.1	0.0 %			
1er PILLAR of CAP	6,078.1	43,983.1	13.8 %	5,944.1	43,811.6	13.6 %	5,841.6	43,732.3	13.4
Fishing	-	30.4		0.0	30.0	0.0 %			
Health y Consumer Protection		355.2		0.0	314.1	0.0 %			
TOTAL EXPENDITURES INCURRED BY EAGF	6,078.1	44,368.7	13.7 %	5,944.1	44,155.7	13.5 %	5,841.63	43,732.28	13.4
Contributions, settlements and rates	-153.4	-1,617.6	9.5%	-138.1	-667.0	20.7%			
TOTAL EAGF	5,924.7	42,751.1	13.9%	5,806.0	43,488.7	13.4%			

AGRICULTURAL SECTOR INDEBTEDNESS								
CONCEPT	Quarter	All Productive Activities	Agriculture*	Food, Beverages and Tobacco Industry				
Total loans	III-2010	991,373	23,456	22,458				
(million €)	III-2011	951,096	22,203	22,311				
(illillion e)	III-2012	886,962	20,852	21,303				
Loans	III-2011/10	-4.1%	-5.3%	-0.7%				
Variation	III-2012/11	-6.7%	-6.1%	-4.5%				
Doubtful loans	III-2010	72,334	956	1343				
(million €)	III-2011	99,562	1,288	1306				
(IIIIIIIIIII E)	III-2012	146,866	1,783	1,740				
Nonperforming	III-2010	7.30%	4.08%	5.98%				
Loan (NPL) Ratio	III-2011	10.47%	5.80%	5.85%				
Loan (NI L) Katio	III-2012	16.56%	8.55%	8.17%				
% Loan / Total	III-2010	100%	2.37%	2.27%				
Productive Activities	III-2011	100%	2.33%	2.35%				
riouuctive Activities	III-2012	100%	2.35%	2.40%				

<u>Data Source</u>: Bank of Spain; (*): Agriculture, Livestock, Hunting, Forestry, Fishing are included

Data Source: EAGF.

Budgetary year: It is the budget period that covers from 16th October of year 'n' to 15th October of year 'n+1' .

Rural Development: Marginal entry from previous budgetary

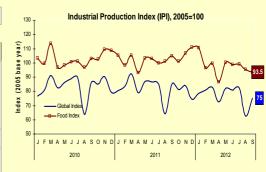
Fishing: Intervention measures y ultramarine fishing program are financed by EAGF

Budgetary year of 2012: data are not definitive.

8. AGRI-FOOD INDUSTRY

Source: Industrial Companies Survey, INE

	Source. Industrial Companies Survey, INC							
INCOME AND EXPENDITURE	STRUCTURES	OF THE	FOOD, BE	VERAGE A	ND TOBACO	CO INDUS	TRY	
Million € / people / Thousand hours	Food, beve	rages an	d tobacco	(FBT)	Rest of the	e Industry	Sector	Total Industry
Main indicators	2011	% FBT/ Total I.		%Var 11/10	2011		%Var 11/10	2011
Employed people	361,143	17.6%		-1.5%	1,688,052		-4.5%	2,049,195
Working time (,000 hours)	633,058	18.0%		-1.4%	2,877,195		-4.7%	3,510,253
Net amount turnover	101,857	17.7%		7.7%	473,190		11.0%	575,047
Change in commodities stock	274	22.1%		7.4%	966		-61.7%	1,240
Change in products stock	594	29.9%		3579.9%	1,394		19.1%	1,988
Purchases and outsourced jobs by companies	68,566	17.9%		11.3%	314,890		16.1%	383,457
Tangible assests investments	3,404	16.5%		-3.5%	17,181		-18.8%	20,585
Operating Revenues	2011	% FBT/ Total I.	% total revenues	%Var 11/10	2011	% total revenues	%Var 11/10	2011
Product net sales	89,618	19.9%	86.4%	7.6%	361,226	74.1%	9.2%	450,843
Good net sales	9,829	11.5%	9.5%	9.8%	75,341	15.5%	23.2%	85,169
Service provision	2,411	6.2%	2.3%	1.7%	36,624	7.5%	6.6%	39,035
Company Work incorporated in its asset	139	6.2%	0.1%	15.5%	2,091	0.4%	-1.4%	2,230
Subsidies, grants and bequests	522	15.0%	0.5%	3.0%	2,957	0.6%	-3.1%	3,480
Other operating revenues	1,208	11.4%	1.2%	-7.9%	9,371	1.9%	3.5%	10,579
Total operating revenues	103,726	17.5%	100.0%	7.5%	487,609	100.0%	10.7%	591,335
Operating Expenses	2011	% FBT/ Total I.	% total expenses	%Var 11/10	2011	% total expenses	%Var 11/10	2011
Net purchases of raw materials	52,352	20.5%	52.7%	12.6%	203,250	43.5%	16.7%	255,603
Net purchases of supplying	6,891	20.6%	6.9%	4.9%	26,627	5.7%	1.5%	33,518
Net purchase in merchandise goods	7,510	11.3%	7.6%	10.3%	58,728	12.6%	24.4%	66,238
Outsourced jobs to other companies	1,813	6.5%	1.8%	4.4%	26,285	5.6%	11.4%	28,098
Labor cost	11,114	14.9%	11.2%	0.0%	63,595	13.6%	-2.0%	74,709
Supplementary/other services	15,147	20.0%	15.3%	3.0%	60,530	12.9%	1.4%	75,677
Other operating expenses	4,461	13.5%	4.5%	1.8%	28,563	6.1%	5.7%	33,024
Total operating expenses	99,289	17.5%	100.0%	8.2%	467,579	100.0%	10.6%	566,867
Productivity (€/person; €/hour)	2011	% IABT/ Total I.		%Var 11/10	2011		%Var 11/10	2011
Product net sales / employed person	248,150	112.8%		9.3%	213,990		14.3%	220,010
Product net sales / working time	141.6	110.2%		9.2%	125.5		14.5%	128.4





Data source: INE

9. CONSUMPTION AND DISTRIBUTION

Annual household food consumption Rolling year (From September 2011 to October 2012)									
Product	Quantity	Quantity (million kg. or litres)							
Selection	2011	2012	Variation 2012/11 (%)	kg/Lt per cápita					
Fresh fruits	4,624.7	4,772.6	3.2%	103.2					
Milk	3,435.2	3,397.3	-1.1%	73.4					
Fresh vegetables	2,847.6	2,874.6	0.9%	62.2					
Meat	2,406.3	2,437.0	1.3%	52.9					
Dairy products	1,732.3	1,764.8	1.9%	38.1					
Bread	1,633.1	1,642.7	0.6%	35.5					
Fishing	1,229.9	1,213.5	-1.3%	26.2					
Fresh potatoes	1,025.7	1,062.2	3.6%	23.0					
Olive oil	436.4	436.4	0.0%	9.4					
Eggs	374.7	378.5	1.0%	8.2					
Table wine	225.2	234.2	4.0%	5.1					
Sunflower oil	153.4	153.1	-0.2%	3.3					

137.4 30,447.2 -1.4% 0.9%

(*) Wine D.O = Wine with Designation of Origin. Liquor, cava or champagne are not included
Distribution of household food consumption. Spain
From September 2011 to October 2012
Place of purchase fee (according to the volume) and
volume development (kg_/litres) according to place of purchase

139.4 30,171.8

	тс	TAL	FR	ESH	R	EST	
Place of purchase	Market Share (%)	Inter- Annual Variation (%)	Market Share (%)	Inter- Annual Variation (%)	Market Share (%)	Inter- Annual Variation (%)	
Supermarket + Self-service	42.4	1.8	31.4	3.8	50.6	1.0	
Traditional stores	18.5	-1.1	38.5	0.8	3.6	-3.4	
Hypermarkets	14.5	-0.4	8.3	3.4	19.1	-1.5	
Discount stores	15.2	1.7	7.6	6.7	20.8	0.4	
Others	9.5	1.5	14.2	1.6	5.9	1.4	
TOTAL SPAIN	100.0	0.9	100	1.8	100	0.2	

 ${\bf Data\ source: Household\ expenditure\ and\ consumption.\ Consumption\ Report\ (MAGRAMA)}$

Rolling year (From September 2011 to October 2012)								
Kolling yea		ue (million e						
Product	Vai	Per Cápita						
Selection	2011	2012	Variación 2012/11 (%)	Expenditure (€)				
Fresh fruits	6,156.9	6,181.8	0.4%	133.8				
Milk	2,386.9	2,350.8	-1.5%	50.9				
Fresh vegetables	4,498.7	4,508.7	0.2%	97.6				
Meat	15,474.5	15,340.0	-0.9%	332.0				
Dairy products	5,814.6	5,904.8	1.6%	127.8				
Bread	3,913.3	3,865.1	-1.2%	83.6				
Fishing	8,936.5	8,892.1	-0.5%	192.4				
Fresh potatoes	714.1	634.3	-11.2%	13.7				
Olive oil	1,077.5	1,057.2	-1.9%	22.9				
Eggs	732.6	829.9	13.3%	18.0				
Table wine	256.8	264.6	3.0%	5.7				
Sunflower oil	182.3	196.0	7.5%	4.2				
Legumes	214.2	227.3	6.1%	4.9				
Wine D.O. (*)	519.4	496.2	-4.5%	10.7				
Total Expenditure	67,203.7	67,456.5	0.4%	1,459.9				



Retail Trade Index (RTI): This index analyses retail trade companies evolution

10. FISHING AND AQUACULTURE

Legumes

Wine D.O. (*)

Total Quantity

MARINE FISHING MACRO MAGNITUDES Million €, basic prices	2007-2011 average	2010	2011	Var. 2011 / 2010
A. Fish production	1,759.97	1,795.13	1,987.36	10.7%
Fishing activity revenues	1,757.62	1,790.90	1,985.42	10.9%
Subsidies on products	2.35	4.24	1.94	-54.2%
B. Intermediate consumption	967.07	961.63	1,085.84	12.9%
C. Gross Value Added, GVA (A-B)	792.90	833.50	901.52	8.2%
D. Fixed capital consumption	167.83	132.50	150.09	13.3%
E. Other production subsidies	38.37	28.34	23.49	-17.1%
F. Other taxes	2.35	1.73	4.24	144.7%
G. Fishing Income (C-D+E-F)	661.09	727.62	770.68	5.9%
Employment (Number of AWU)	34,328.76	35,076	33,212.80	-5.3%
Gross Tonnage (G.T.)	436,294.32	414,269	398,901.00	-3.7%
Number of vessels	11,310	10,505	10,505	0.0%
G.T/Vessel (tonnes/vessel)	38.66	39.4	37.97	-3.7%
Intermediate consumption / Fish production (%)	55.1%	53.6%	54.6%	1.0 p.
GVA / AWU (€/AWU)	23,041.93	23,762.8	27,143.75	14.2%
GVA / G.T. (€/tonne)	1,835.21	2,012.0	2,260.01	12.3%
GVA / Vessel (€/vessel)	70,832.25	79,343.4	85,818.18	8.2%
Fishing income / AWU (€/AWU)	19,201.78	20,744.0	23,204.31	11.9%

TOTAL SPANISH CATCHES	Total live	Var.		
Main species	2011	B. average 2007- 2011	A/B (%)	
Sole, Flounder, Halibut	22,872	23,863	-4.2%	
Cod, Hake	117,985	121,396	-2.8%	
Herring, Sardine, Anchovy	88,142	73,672	19.6%	
Tuna, Bonito	208,786	209,737	-0.5%	
Spark, Skate	104,681	63,369	65.2%	
Miscellaneous coastal fishes	39,654	35,438	11.9%	
Miscellaneous demersal fishes	60,110	53,964	11.4%	
Miscellaneous pelagic fishes	94,486	98,682	-4.3%	
Other	51,594	58,229	-11.4%	
TOTAL FISH	788,310	738,350	6.8%	
Crab, Lobster	2,897	32,001	-90.9%	
Shrimp, Prawn	5,914	8,092	-26.9%	
Other	4,196	2,505	67.5%	
TOTAL CRUSTACEAN	13,007	13,797	-5.7%	
Clam, Cockle	10,393	11,005	-5.6%	
Squid, Octopus	46,834	43,128	8.6%	
Other	768	740	3.8%	
TOTAL MOLLUSC	57,995	54,873	5.7%	
Other	1,060	766	38.4%	
TOTAL	860,221	807,786	6.5%	

11. RURAL AREAS

Population in rural	TOTAL SPANISH MUNICIPALITIES						RUR	AL MUNICIPALIT	TIES		SMALL-SIZE RURAL MUNICIPALITIES					
municipalities in Spain	Number of munici-	Area	Population (no.	Population density	Population Variation	Number of munici-	Area	Population (no.	Population density	Population Variation	Number of munici-	Area	Population (no.	Population density	Population Variation	
2011	palities	(km²)	inhabitants) 2011	(inhab./km²) 2011	11/08 (%)	palities	(km²)	inhabitants) 2011	(inhab./km²) 2011	11/08 (%)	palities	(km ²)	inhabitants) 2011	(inhab./km²) 2011	11/08 (%)	
Andalucía	771	87,590.7	8,424,102	96.18	2.71	584	69,800.2	2,085,759	29.88	1.31	470	41,809.8	786,530	18.81	-1.36	
Aragón	731	47,726.7	1,346,293	28.21	1.46	710	45,502.4	456,679	10.04	0.53	700	41,363.5	340,479	8.23	0.05	
Asturias	78	10,603.5	1,081,487	101.99	0.12	61	9,113.0	227,346	24.95	-2.32	45	4,713.4	71,413	15.15	-3.24	
I. Baleares	67	4,991.7	1,113,114	222.99	3.75	32	2,169.6	112,539	51.87	4.95	24	1,213.8	49,894	41.11	4.82	
I. Canarias	88	7,446.9	2,126,769	285.59	2.45	32	3,864.8	199,649	51.66	4.07	19	1,261.6	46,770	37.07	0.64	
Cantabria	102	5,252.6	593,121	112.92	1.89	71	4,386.0	95,344	21.74	3.04	71	4,386.0	95,344	21.74	3.04	
Castilla y León	2,248	93,869.4	2,558,463	27.26	0.04	2,187	90,564.5	985,088	10.88	-0.78	2,167	87,147.9	837,852	9.61	-1.08	
Castilla-La Mancha	919	79,409.1	2,115,334	26.64	3.54	862	72,354.5	1,020,748	14.11	1.66	821	60,538.3	622,954	10.29	1.85	
Cataluña	947	32,098.8	7,539,618	234.89	2.38	620	25,158.7	571,650	22.72	2.37	604	23,352.9	466,718	19.99	2.12	
C. Valenciana	542	23,258.1	5,117,190	220.02	1.74	296	16,723.4	422,194	25.25	2.49	283	13,839.3	277,975	20.09	1.81	
Extremadura	385	41,634.4	1,109,367	26.65	1.06	368	35,821.5	565,296	15.78	-1.05	343	28,432.5	391,472	13.77	-1.00	
Galicia	315	29,574.4	2,795,422	94.52	0.40	231	24,996.7	790,154	31.61	-2.49	186	18,555.0	414,316	22.33	-4.00	
Com. Madrid	179	8,021.8	6,489,680	809.01	3.48	94	3,829.5	155,771	40.68	6.93	87	3,099.0	106,209	34.27	7.90	
Reg. Murcia	45	11,313.1	1,470,069	129.94	3.08	19	5,445.5	191,277	35.13	2.83	7	342.5	12,432	36.29	1.83	
Navarra	272	9,800.8	642,051	65.51	3.49	237	8,875.5	184,309	20.77	2.18	233	8,264.0	156,777	18.97	2.10	
País Vasco	251	7,089.1	2,184,606	308.16	1.27	136	4,425.7	119,884	27.09	3.74	136	4,425.7	119,884	27.09	3.74	
La Rioja	174	5,027.9	322,955	64.23	1.72	158	4,497.4	72,337	16.08	0.21	157	4,303.2	62,510	14.53	0.08	
Ceuta	1	19.5	82,376	4228.75	6.44				0.00		-			0.00		
Melilla	1	13.4	78,476	5852.05	9.84	•			0.00					0.00		
TOTAL SPAIN	8,116	504,741.8	47,190,493	93.49	2.23	6,698	427,528.6	8,256,024	19.31	0.85	6,353	347,048.2	4,859,529	14.00	0.07	

Classification according to 45/2007 Law of sustainable development of rural area. Rural municipality: Less than 30.0000 population and less than 100 inhab/km² density. Small and rural municipality: Less than 5.000 population and integrated in rural area. Data Source: Municipal census (INE) 1 January 2010. The classification of municipalities into "rural" and "small-size rural" has been made according to the population of these municipalities in 2008.

12. ENVIRONMENT

WATER	Units	2004	2005	2006	2007	2008	2009	2010	*2011		Last data (2012)
Average annual rainfall: Spanish peninsula	I/m ²	613	491	669	608	579	662	789	523	390.6	accumulated Jan-Oct
Total water storage in reservoirs (June)	Hm ³		30,398	29,467	35,013	32,686	32,503	46,262	44,926	36,303	12th June
% of water storage in reservoirs (June) (1)	%		57.1	55.3	64.7	60.2	50.9	74	62.1	65.3	12th June
Treated sewage water	m³/inhab day	0.321	0.321	0.305	0.281	0.273	0.272				
Conformity with European Directive 91/271/EEC (2)	% h-e	73		76	77	78	83	84			
CLIMATE CHANGE	Units	2004	2005	2006	2007	2008	2009	2010	2011		Last data (2012)
Greenhouse gas emissions (3)	Kt CO ₂	421,168	435,428	427,227	436,327	403,819	366,266	355,898	356,111		
Greenhouse gas emissions /1990 (3) (4)	%	45.3	50.3	47.4	50.6	39.4	26.4	22.8	22.9		
Greenhouse gas emission allowances. Price. (EUA) (5)	€/t CO ₂					22.2€	13.1€	14.3€	12.8€	7.4€	average Jan-Nov
Price of carbon credits (5)	€/t CO ₂					19.7€	12.5€	12.6€	9.9€	3.2€	average Jan-Nov
Electricity production from renewable energy sources	GWh	53,164	47,312	56,127	62,158	63,947	74,675	99,039	87,355	79,500	accumulated Jan-Nov
Electricity production from hydraulic energy	GWh	29,720	19,170	25,400	30,351	25,876	29,321	45,194	32,726	20,913	accumulated Jan-Nov
Electricity production from wind power	GWh	15,744	20,532	22,632	25,861	31,394	36,188	42,790	41,661	42,649	accumulated Jan-Nov
Electricity net generation (6)	GWh	243,631	253,891	261,986	271,442	278,107	263,258	273,398	264,092	249,046	accumulated 4th December
Renewable energy consumption (% s/ primary energy)	%	6.3	6.1	6.4	6.8	7.4	9.4	11.8	11.6	11.8	accumulated Jan-Aug
Biofuel consumption (Until 2006, ktep)	,000 tonnes	228	265	562	491	727	1,265	1,711	1,989	1,685	Jan-Oct
BIODIVERSITY	Units	2004	2005	2006	2007	2008	2009	2010	2011		Last data (2012)
Natura 2000 network and nature protected areas: marine and earth's site protection (7)	,000 ha	13,141	14,036	-	14,376	14,602	15,071	15,090	15,173		
Natura 2000 network + nature protected areas/ Total Spain Area (%)	%	26.0	26.3	-	26.8	27.2	27.7	27.7	27.8		
Total burnt forest area by forest fires (8)	hectare	134,192	188,698	155,345	86,122	50,322	120,094	54,770	84,490	198,827	Advanced 01/01-10/31
% Burnt forest area by forest fires	%	0.485	0.682	0.562	0.311	0.182	0.434	0.198	0.305	0.719	Advanced 01/01-10/31
Reforested national areas (9)	hectare			72,633	54,008	43,673					
WASTE GENERATION	Units	2004	2005	2006	2007	2008	2009	2010	2011		Last data (2012)
Municipal waste per person per day	kilograme	1.437	1.471	1.449	1.428	1.428	1.451	1.437			
Collected municipal waste	,000 tonnes	27,593	28,062	28,419	23,562	26,322	24,758	24,664			
COASTLINE	Units	2004	2005	2006	2007	2008	2009	2010	2011		Last data (2012)
Annual demarcation of the coastal zone	Kilometer	361	483	543	610	565	768	589	314		
Accumulated annual demarcation of the coastal zone	Kilometer	5,950	6,433	6,976	7,586	8,152	8,920	9,509	9,823		
OTHERS	Units	2004	2005	2006	2007	2008	2009	2010	2011		Last data (2012)
Environmental interventions of Civil Guard Nature Service	number	190,287	171,783	162,538	139,535	129,289	134,411	119,950	136,467		

- (1) Percent of total capacity
- (2) Directive 91/271/EEC concerning urban waste-water treatment. All data are expressed in terms of pollution load treated (% Population equivalent (p.e.))
- (3) GHG inventory, 2011 publication (MAGRAMA).
- (4) 1990, Kyoto Protocol base year (289.773 kt CO²)
- (5) Prices in SENDECO2 (30-days average)
- (6) Net generation: Energy production from alternator terminals, except the energy consumed by auxiliary services and energy losses in transformers
- (7) From 2007 inclusive, includes nature protected areas data
- (8) Monthly Statistics Report. MAGRAMA.
- (9) Reforestation + Afforestation of in agricultural areas
- "---": Data not available

*: provisional

Data Sources:

S.G. Statistics, MAGRAMA, Hydrological Bulletin by MAGRAMA, INE (Environmental Profile of Spain), Red Eléctrica de España, S.A, State Meteorology Agency (AEMET), European Environment Agency, S.G. Biodiversity, Institute for Energy Diversification and Saving (IDAE), Corporation of Strategic Reserves of Oil-based products (CORES), SEPRONA and Own Elaboration.