



EUROPEAN HEALTH AND DIGITAL EXECUTIVE AGENCY
(HADEA)

HADEA.A – Health and Food
A.2 – EU4Health/SMP Food

AMENDMENT No AMD-101101732-2

Project: 101101732 — SPANISHVETPROGR2023

The parties agree to amend the Agreement as follows ('**Amendment**')

1 . Change of Annex 1

Annex 1 is changed and replaced by the Annex 1 attached to this Amendment.

2. Change of Annex 2

The estimated budget in **Annex 2** is changed.

This implies the **following changes** to the Agreement:

- **Annex 2** is changed and replaced by the Annex 2 attached to this Amendment.
- The table on maximum grant amount and total estimated eligible costs and contributions in the **Data Sheet** is updated.

3 . Change of the maximum grant amount (Annex 2)

The maximum grant amount in **Annex 2** and **Data Sheet** is changed.

4 . Change of maximum grant amount (award decision)

The maximum grant amount (award decision) in the **Data Sheet** is changed to EUR 3 759 929.90.

All other provisions of the Agreement and its Annexes remain unchanged.

This Amendment **enters into force** on the day of the last signature.

This Amendment **takes effect** on the date(s) mentioned in the amendment clause(s) (or — if no date was chosen — on the same date the Amendment enters into force).

Please inform the other members of your consortium (if any) of this Amendment.

SIGNATURES

For the coordinator

**SAEZ
LLORENTE
JOSE LUIS -**

Firmado digitalmente
por SAEZ LLORENTE
JOSE LUIS -

Fecha: 2023.12.11
08:08:13 +01'00'

For the granting authority

Signed by Agnes MATHIEU-MENDES with ECAS id mathiag as an
authorised representative on 07-12-2023 09:24:38 (transaction id
SigId-29307-UexhmCWlan6yBPgEVzoRfqmvzVNRjaeqtqXD2seYEHTf9
6f15jR1LFI4SFcvSzmTchfldpTSiO600HHxzVASS-
jplZscgsw0KUZIsiApzqNH-aFSe0mv4f6aPBolczn5uLUoKIsYaTFPaWbq
Pzvoy4t8zhOKM8i00zgG79b6MzWaXtjJPBWMn2RaG9UKMkzHU5D4G)
2023.12.07 09:24:44 CET

Done in English

Enclosures: Grant Agreement Data Sheet
Grant Agreement Annex 1
Grant Agreement Annex 2



ANNEX 1



Single Market Programme (SMP)

Description of the action (DoA)

Part A

Part B

DESCRIPTION OF THE ACTION (PART A)

COVER PAGE

Part A of the Description of the Action (DoA) must be completed directly on the Portal Grant Preparation screens.

PROJECT	
<i>Grant Preparation (General Information screen) — Enter the info.</i>	
Project number:	101101732
Project name:	SPANISH VETERINARY PROGRAMMES 2023
Project acronym:	SPANISHVETPROGR2023
Call:	SMP-FOOD-2022-VETPROGR-LS-IBA
Topic:	SMP-FOOD-2022-VETPROGR-LS-IBA
Type of action:	SMP-LS
Service:	HADEA/A/02
Project starting date:	fixed date: 1 January 2023
Project duration:	12 months

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Staff effort	6
List of deliverables	7
List of milestones (outputs/outcomes)	10
List of critical risks	10

PROJECT SUMMARY

Project summary

Grant Preparation (General Information screen) — Provide an overall description of your project (including context and overall objectives, planned activities and main achievements, and expected results and impacts (on target groups, change procedures, capacities, innovation etc)). This summary should give readers a clear idea of what your project is about.

Use the project summary from your proposal.

Veterinary Programmes 2023

LIST OF PARTICIPANTS

PARTICIPANTS

Grant Preparation (Beneficiaries screen) — Enter the info.

Number	Role	Short name	Legal name	Country	PIC
1	COO	MAPA	MINISTERIO DE AGRICULTURA, PESCA Y ALIMENTACION	ES	905557857

LIST OF WORK PACKAGES

Work packages						
<i>Grant Preparation (Work Packages screen) — Enter the info.</i>						
Work Package No	Work Package name	Lead Beneficiary	Effort (Person-Months)	Start Month	End Month	Deliverables
WP1	AI programme	I - MAPA	1.00	1	12	D1.1 - AI_INTERMEDIATE REPORT D1.2 - AI_FINAL REPORT
WP2	Salmonella programme	I - MAPA	1.00	1	12	D2.1 - Salmonella_INTERMEDIATE REPORT D2.2 - Salmonella_FINAL REPORT
WP3	TSE programme	I - MAPA	1.00	1	12	D3.1 - TSE_INTERMEDIATE REPORT D3.2 - TSE_FINAL REPORT

Work package WP1 – AI programme

Work Package Number	WP1	Lead Beneficiary	1 - MAPA
Work Package Name	AI programme		
Start Month	1	End Month	12

Objectives
Early detection of AI

Description
Surveillance program avian influenza

Work package WP2 – Salmonella programme

Work Package Number	WP2	Lead Beneficiary	1 - MAPA
Work Package Name	Salmonella programme		
Start Month	1	End Month	12

Objectives
prevalence targets bellow 1%

Description
control programmes on targeted serovars

Work package WP3 – TSE programme

Work Package Number	WP3	Lead Beneficiary	1 - MAPA
Work Package Name	TSE programme		
Start Month	1	End Month	12

Objectives
Surveillance of BSE, eradication of scrapie

Description
Monitoring programme of BSE in bovines and scrapie in small ruminants

STAFF EFFORT

Staff effort per participant				
<i>Grant Preparation (Work packages - Effort screen) — Enter the info.</i>				
Participant	WP1	WP2	WP3	Total Person-Months
1 - MAPA	1.00	1.00	1.00	3.00
Total Person-Months	1.00	1.00	1.00	3.00

LIST OF DELIVERABLES

Deliverables

Grant Preparation (Deliverables screen) — Enter the info.

The labels used mean:

Public — fully open (📢 automatically posted online)

Sensitive — limited under the conditions of the Grant Agreement

EU classified — RESTREINT-UE/EU-RESTRICTED, CONFIDENTIEL-UE/EU-CONFIDENTIAL, SECRET-UE/EU-SECRET under Decision 2015/444

Deliverable No	Deliverable Name	Work Package No	Lead Beneficiary	Type	Dissemination Level	Due Date (month)
D1.1	A1_INTERMEDIATE REPORT	WP1	I - MAPA	R — Document, report	SEN - Sensitive	8
D1.2	A1_FINAL REPORT	WP1	I - MAPA	R — Document, report	SEN - Sensitive	12
D2.1	Salmonella_INTERMEDIATE REPORT	WP2	I - MAPA	R — Document, report	SEN - Sensitive	8
D2.2	Salmonella_FINAL REPORT	WP2	I - MAPA	R — Document, report	SEN - Sensitive	12
D3.1	TSE_INTERMEDIATE REPORT	WP3	I - MAPA	R — Document, report	SEN - Sensitive	8
D3.2	TSE_FINAL REPORT	WP3	I - MAPA	R — Document, report	SEN - Sensitive	12

Deliverable D1.1 – AI_INTERMEDIATE REPORT

Deliverable Number	D1.1	Lead Beneficiary	1 - MAPA
Deliverable Name	AI_INTERMEDIATE REPORT		
Type	R — Document, report	Dissemination Level	SEN - Sensitive
Due Date (month)	8	Work Package No	WP1

Description
Intermediate report implementation first 6 months

Deliverable D1.2 – AI_FINAL REPORT

Deliverable Number	D1.2	Lead Beneficiary	1 - MAPA
Deliverable Name	AI_FINAL REPORT		
Type	R — Document, report	Dissemination Level	SEN - Sensitive
Due Date (month)	12	Work Package No	WP1

Description
Final report

Deliverable D2.1 – Salmonella_INTERMEDIATE REPORT

Deliverable Number	D2.1	Lead Beneficiary	1 - MAPA
Deliverable Name	Salmonella_INTERMEDIATE REPORT		
Type	R — Document, report	Dissemination Level	SEN - Sensitive
Due Date (month)	8	Work Package No	WP2

Description
Intermediate report implementation first 6 months

Deliverable D2.2 – Salmonella_FINAL REPORT

Deliverable Number	D2.2	Lead Beneficiary	1 - MAPA
Deliverable Name	Salmonella_FINAL REPORT		
Type	R — Document, report	Dissemination Level	SEN - Sensitive
Due Date (month)	12	Work Package No	WP2

Description
Final Report



SANTE DATA COLLECTION PLATFORM

About this dossier

Output on: 2023/08/03 13:46
(Europe/Luxembourg)

Status: closed (submitted)

Created: 2023/07/25 13:04

Last updated: 2023/08/03 13:45

Eradication: Progress report (Intermediate report for 2023)

ID: 20230725-LGY25VWR

Country code: ES

Disease: Salmonella

Reporting period: 2023

Contact Person

First name: SOLEDAD

Last name: COLLADO

Email: scollado@mapa.es

Job title: Head of Service of Zoonoses

Annex I - Requirements for intermediate technical and financial evaluation

1. Description and evaluation of the evolution of the epidemiological situation and the technical implementation of the activities foreseen under the programme. (minimum 100 words)

The SNCP has been in place in Spain since 2007 in breeders, 2008 in layers, 2009 in broilers and 2010 in turkeys (breeding and fattening), with satisfactory results in all of them, as they allowed for decreasing the prevalence for target serovars every year and reaching the final EU targets for the different poultry populations, keeping them low since then.

This is specially remarkable in layers, where a very high prevalence was observed at the beginning of the implementation of the SNCP (in 2008), but we progressively decreased the prevalence until a low level. We reached the target in 2013 and from 2013-2018 the prevalence was below 2%. From 2019 we have observed ups and down in the prevalence (2,34% in 2019, 1,4% in 2020, 2,5% in 2021 and 1,62% in 2022), and the deep analysis of the data have not shown a clear justification.

Preliminary evaluation of the results of the first semester of 2023 (available in the databases on 31 July-3 August 2023) and the analysis of the evolution of the same period during last years, lead to a reserved forecast in the achievement of the EU targeted prevalence by the end of the period 2023 in layers. However, as the data review performed at central and regional level has not finished at the date of submission of the intermediate report, definitive results could differ.

We have low prevalence in all poultry populations, so we consider that the measures implemented are effective and efficient. However, we will pay special attention for the monitoring of the implementation of the programme during the second semester of 2023, specially in breeders and layers.

The preliminary results of the first semester of 2023 (evolution of the prevalence and most prevalent serotypes) are attached in the annex.

Confirmation that all legislation concerning the implementation of the programme was in force at the beginning of the programme.

Yes

Annex X Part I - Report on activities and costs table

Please fill in two separate tables, one for the results of the first semester and one for the forecast of the second.

Semester 1: Eligible expenditure for activities carried out in the first 6 months of the year

Costs related to	Eligible measures	Number of units	1 - Financing based on costs actually incurred			2 - Financing based on unit costs		CFR (%)	Amount expected to be claimed
			Total cost actually incurred	Ceiling per unit	Total cost after ceiling	Unit cost	Total		
Sampling	Breeders: Official sampling visit	1,150				13.91	15,996.5	30	4,798.95
Sampling	Layers: Official sampling visit	335				13.91	4,659.85	30	1,397.96
Sampling	Broilers: Official sampling visit	180				13.91	2,503.8	30	751.14
Sampling	Breeding Turkeys: Official sampling visit	30				13.91	417.3	30	125.19
Sampling	Fattening Turkeys: Official sampling visit	38				13.91	528.58	30	158.57
Testing	Breeders: Bacteriological detection test	2,305				27.24	62,788.2	30	18,836.46
Testing	Layers: Bacteriological detection test	716				27.24	19,503.84	30	5,851.15
Testing	Broilers: Bacteriological detection test	165				27.24	4,494.6	30	1,348.38
Testing	Breeding Turkeys: Bacteriological detection test	60				27.24	1,634.4	30	490.32
Testing	Fattening Turkeys: Bacteriological detection test	25				27.24	681	30	204.3
Testing	Breeders: Serotyping	43				55.68	2,394.24	30	718.27
Testing	Layers: Serotyping	101				55.68	5,623.68	30	1,687.1
Testing	Broilers: Serotyping	34				55.68	1,893.12	30	567.94
Testing	Breeding Turkeys: Serotyping	1				55.68	55.68	30	16.7
Testing	Fattening Turkeys: Serotyping	18				55.68	1,002.24	30	300.67
Testing	Breeders: Test for verification of the efficacy of disinfection	0				44.86	0	30	0
Testing	Layers: Test for verification of the efficacy of disinfection	24				44.86	1,076.64	30	322.99
Testing	Broilers: Test for verification of the efficacy of disinfection	29				44.86	1,300.94	30	390.28
Testing	Breeding Turkeys: Test for verification of the efficacy of disinfection	0				44.86	0	30	0
Testing	Fattening Turkeys: Test for verification of the efficacy of disinfection	26				44.86	1,166.36	30	349.91

Testing	Breeders: Antimicrobial detection test	0				26.88	0	30	0
Testing	Layers: Antimicrobial detection test	10				26.88	268.8	30	80.64
Testing	Broilers: Antimicrobial detection test	0				26.88	0	30	0
Testing	Breeding Turkeys: Antimicrobial detection test	0				26.88	0	30	0
Testing	Fattening Turkeys: Antimicrobial detection test	0				26.88	0	30	0
Compensation	Breeders: Animals culled or slaughtered	34,591	150,718.3	8	150,718.3			30	45,215.49
Compensation	Layers: Animals culled or slaughtered	59,224	179,901.6	3.5	179,901.6			30	53,970.48
Compensation	Breeding Turkeys: Animals culled or slaughtered	0	0	24	0			30	0
Vaccination	Breeders: Purchase of vaccine doses	1,786,000	155,718.06	0.09	151,810			30	45,543
Vaccination	Layers: Purchase of vaccine doses	23,963,605	494,196.9	0.09	494,196.9			30	148,259.07
Vaccination	Breeding Turkeys: Purchase of vaccine doses	0	0	0.09	0			30	0
Total - Compensation		93,815	330,619.9		330,619.9				99,185.97
Total - Sampling		1,733					24,106.03		7,231.81
Total - Testing		3,557					103,883.74		31,165.12
Total - Vaccination		25,749,605	649,914.96		646,006.9				193,802.07
Total - Amount claimed									331,384.97

Semester 2: Updated forecast for eligible expenditure for activities during for the final 6 months of the year

Costs related to	Eligible measures	Number of units	1 - Financing based on costs actually incurred			2 - Financing based on unit costs		CFR (%)	Amount expected to be claimed
			Total cost actually incurred	Ceiling per unit	Total cost after ceiling	Unit cost	Total		
Sampling	Breeders: Official sampling visit	1,350				13.91	18,778.5	30	5,633.55
Sampling	Layers: Official sampling visit	665				13.91	9,250.15	30	2,775.05
Sampling	Broilers: Official sampling visit	300				13.91	4,173	30	1,251.9
Sampling	Breeding Turkeys: Official sampling visit	70				13.91	973.7	30	292.11
Sampling	Fattening Turkeys: Official sampling visit	50				13.91	695.5	30	208.65
Testing	Breeders: Bacteriological detection test	2,700				27.24	73,548	30	22,064.4
Testing	Layers: Bacteriological detection test	1,330				27.24	36,229.2	30	10,868.76
Testing	Broilers: Bacteriological detection test	315				27.24	8,580.6	30	2,574.18
Testing	Breeding Turkeys: Bacteriological detection test	140				27.24	3,813.6	30	1,144.08
Testing	Fattening Turkeys: Bacteriological detection test	65				27.24	1,770.6	30	531.18
Testing	Breeders: Serotyping	57				55.68	3,173.76	30	952.13
Testing	Layers: Serotyping	149				55.68	8,296.32	30	2,488.9
Testing	Broilers: Serotyping	51				55.68	2,839.68	30	851.9
Testing	Breeding Turkeys: Serotyping	5				55.68	278.4	30	83.52
Testing	Fattening Turkeys: Serotyping	42				55.68	2,338.56	30	701.57

Testing	Breeders: Test for verification of the efficacy of disinfection	10				44.86	448.6	30	134.58
Testing	Layers: Test for verification of the efficacy of disinfection	26				44.86	1,166.36	30	349.91
Testing	Broilers: Test for verification of the efficacy of disinfection	25				44.86	1,121.5	30	336.45
Testing	Breeding Turkeys: Test for verification of the efficacy of disinfection	10				44.86	448.6	30	134.58
Testing	Fattening Turkeys: Test for verification of the efficacy of disinfection	25				44.86	1,121.5	30	336.45
Testing	Breeders: Antimicrobial detection test	25				26.88	672	30	201.6
Testing	Layers: Antimicrobial detection test	21				26.88	564.48	30	169.34
Testing	Broilers: Antimicrobial detection test	5				26.88	134.4	30	40.32
Testing	Breeding Turkeys: Antimicrobial detection test	3				26.88	80.64	30	24.19
Testing	Fattening Turkeys: Antimicrobial detection test	3				26.88	80.64	30	24.19
Compensation	Breeders: Animals culled or slaughtered	80,000	832,000	8	640,000			30	192,000
Compensation	Layers: Animals culled or slaughtered	100,000	350,000	3.5	350,000			30	105,000
Compensation	Breeding Turkeys: Animals culled or slaughtered	7,000	168,000	24	168,000			30	50,400
Vaccination	Breeders: Purchase of vaccine doses	3,214,000	289,260	0.09	273,190			30	81,957
Vaccination	Layers: Purchase of vaccine doses	76,036,395	6,843,275.55	0.09	6,463,093.58			30	1,938,928.07
Vaccination	Breeding Turkeys: Purchase of vaccine doses	60,000	5,400	0.09	5,100			30	1,530
Total - Compensation		187,000	1,350,000		1,158,000				347,400
Total - Sampling		2,435					33,870.85		10,161.26
Total - Testing		5,007					146,707.44		44,012.23
Total - Vaccination		79,310,395	7,137,935.55		6,741,383.58				2,022,415.07
Total - Amount claimed									2,423,988.56

Attached files

File name	File description	File type	File size	Date updated
Evolution of prevalence and serotypes 2023_1st sem_ES.pdf		binary/pdf	150 kB	2023/07/31

1.11.1 SANTE Data Collection Platform - PRODUCTION • Contact us at SANTE-XMLGATE3@ec.europa.eu



SANTE DATA COLLECTION PLATFORM

About this dossier

Output on: 2023/07/28 09:29
(Europe/Luxembourg)

Status: closed (submitted)

Created: 2023/07/27 18:24

Last updated: 2023/07/28 09:28

Eradication: Progress report (Intermediate report for 2023)

ID: 20230727-JFYDIZ5H

Country code: ES

Disease: Transmissible Spongiform
Encephalopathies

Reporting period: 2023

Contact Person

First name: María Esther

Last name: Prieto Caballero

Email: meprieto@mapa.es

Job title: Head of veterinary programmes

Annex I - Requirements for intermediate technical and financial evaluation

1. Description and evaluation of the evolution of the epidemiological situation and the technical implementation of the activities foreseen under the programme. (minimum 100 words)

BSE:

- The number of total outbreaks from 2000 to 2023 (30 June) is 802.
- One positive animal has been confirmed from January 1st to June 30th of 2023 (BSE atypical H-type)
- In the framework of the surveillance program against BSE, 30.315 bovine animals have been investigated in 2023 (1st semester).

SCRAPIE:

- A total of 6 outbreaks have been notified in 2023 (1st semester) (based on sampling date).
- The distribution of the outbreaks (index cases) by animal species from January 1st until June 30th is 5 in sheep and 1 in goats.
- The characterization of each of the 6 outbreaks according to the scrapie type is all atypical cases.
- In 2023 (1st semester), 26.475 animals have been investigated, and the most important subpopulation for both, the number of animals investigated and positive animals, was the "dead or slaughtered not intended for human consumption" subpopulation (11.568 investigated animals and 3 positives).
- The number of total outbreaks from the year 2000 till 30th June 2023 is 629.

Confirmation that all legislation concerning the implementation of the program was in force at the beginning of the program.

Confirmation that all legislation concerning the implementation of the programme was in force at the beginning of the programme.

Yes

Annex X Part I - Report on activities and costs table

Please fill in two separate tables, one for the results of the first semester and one for the forecast of the second.

Semester 1: Eligible expenditure for activities carried out in the first 6 months of the year

Costs related to	Eligible measures	Number of units	1 - Financing based on costs actually incurred			2 - Financing based on unit costs		CFR (%)	Amount expected to be claimed
			Total cost actually incurred	Ceiling per unit	Total cost after ceiling	Unit cost	Total		
Testing	Rapid tests on bovine animals born in MSS listed in CD 2009/719 Risk animals	29,290				12.77	374,033.3	18	67,325.99
Testing	Rapid tests on bovine animals not born in MSS listed in CD 2009/719 Healthy slaughtered animals	3				12.77	38.31	18	6.9
Testing	Rapid tests on bovine animals not born in MSS listed in CD 2009/719 Risk animals	0				12.77	0	18	0
Testing	Rapid tests on suspect bovine animals	1				12.77	12.77	18	2.3
Testing	Rapid Tests - ovine	13,039				12.77	166,508.03	18	29,971.45
Testing	Rapid Tests - caprine	7,820				12.77	99,861.4	18	17,975.05
Testing	Rapid tests on bovine animals born in MSS listed in CD 2009/719 Healthy slaughtered animals	0				12.77	0	18	0
Testing	Primary molecular tests	82				145.87	11,961.34	18	2,153.04
Testing	Confirmatory Tests in Bovines	3				77.99	233.97	18	42.11
Testing	Confirmatory Tests in Ovinnes and Caprines	97				77.99	7,565.03	18	1,361.71
Testing	Genotyping test (standard) - monitoring and eradication measures	4,794				29.33	140,608.02	18	25,309.44
Testing	Genotyping test (standard) - breeding programme	42,665				29.33	1,251,364.45	18	225,245.6
Testing	Genotyping test - TSE cases	82				110.07	9,025.74	18	1,624.63
Compensation	Bovine animals culled and destroyed	0	0	1,000	0			18	0
Compensation	Ovine and caprine animals culled and destroyed	0	0	140	0			18	0
Compensation	Ovine and caprine animals - compulsory slaughter	555	30,768.24	100	30,768.24			18	5,538.28
Total - Compensation		555	30,768.24		30,768.24				5,538.28
Total - Testing		97,876					2,061,212.36		371,018.22
Total - Amount claimed									376,556.51

Semester 2: Updated forecast for eligible expenditure for activities during for the final 6 months of the year

Costs related to	Eligible measures	Number of units	1 - Financing based on costs actually incurred			2 - Financing based on unit costs		CFR (%)	Amount expected to
			Total cost actually	Ceiling per unit	Total cost after ceiling	Unit cost	Total		

			Incurred					be claimed	
Testing	Rapid tests on bovine animals born in MSs listed in CD 2009/719 Risk animals	34,710				12.77	443,246.7	18	79,784.41
Testing	Rapid tests on bovine animals not born in MSs listed in CD 2009/719 Healthy slaughtered animals	6				12.77	76.62	18	13.79
Testing	Rapid tests on bovine animals not born in MSs listed in CD 2009/719 Risk animals	10				12.77	127.7	18	22.99
Testing	Rapid tests on suspect bovine animals	6				12.77	76.62	18	13.79
Testing	Rapid Tests - ovine	16,986				12.77	216,911.22	18	39,044.02
Testing	Rapid Tests - caprine	13,790				12.77	176,098.3	18	31,697.69
Testing	Rapid tests on bovine animals born in MSs listed in CD 2009/719 Healthy slaughtered animals	0				12.77	0	18	0
Testing	Primary molecular tests	202				145.87	29,465.74	18	5,303.83
Testing	Confirmatory Tests in Bovines	1				77.99	77.99	18	14.04
Testing	Confirmatory Tests in Ovines and Caprines	300				77.99	23,397	18	4,211.46
Testing	Genotyping test (standard) - monitoring and eradication measures	9,000				29.33	263,970	18	47,514.6
Testing	Genotyping test (standard) - breeding programme	60,000				29.33	1,759,800	18	316,764
Testing	Genotyping test - TSE cases	218				110.07	23,995.26	18	4,319.15
Compensation	Bovine animals culled and destroyed	0	0	1,000	0			18	0
Compensation	Ovine and caprine animals culled and destroyed	8	503.68	140	503.68			18	90.66
Compensation	Ovine and caprine animals - compulsory slaughter	2,449	153,077.98	100	153,077.98			18	27,554.04
Total - Compensation		2,457	153,581.66		153,581.66				27,644.7
Total - Testing		135,229					2,937,243.15		528,703.77
Total - Amount claimed									556,348.47

Attached files

No files attached



SANTE DATA COLLECTION PLATFORM

About this dossier

Output on: 2023/07/24 13:27
(Europe/Luxembourg)

Status: closed (submitted)

Created: 2023/07/20 11:06

Last updated: 2023/07/24 13:26

Eradication: Progress report (Intermediate report for 2023)

ID: 20230720-J300XXH9

Country code: ES

Disease: Avian Influenza

Reporting period: 2023

Contact Person

First name: Germán

Last name: Cáceres

Email: gcaceres@mapa.es

Job title: Head of Epidemiology Department

Annex I - Requirements for intermediate technical and financial evaluation

1. Description and evaluation of the evolution of the epidemiological situation and the technical implementation of the activities foreseen under the programme. (minimum 100 words)

Since 2003, Spain has been developing a surveillance programme of Avian Influenza. This surveillance programme is based on sampling according to risk on domestic poultry holdings, and simultaneous passive surveillance of domestic poultry and wild birds. The objective is to early detect HPAI and to detect:

- Subclinical infections with low pathogenic avian influenza of subtypes H5 and H7 in gallinaceans, thereby complementing early detection systems, to prevent their spread and possible mutation to highly pathogenic strains.

- Infections with low pathogenic avian influenza of subtypes H5 and H7 and with high pathogenic avian influenza in ducks, geese, and game birds of the Anatidae family bred on holdings in Spain.

The surveillance system for domestic poultry holdings is based on representative sampling following the criteria laid down in Annex II of Commission Delegated Regulation (UE) 2020/689 of 17 December 2019. In this way, the serological tests are stratified among the 17 Autonomous Communities according to each category of bird so that the samples can be considered to be representative of the whole of Spain. The selection of farms to be sampled is based on the risk criteria stipulated in Annex II of the Delegated Regulation (EU) 2020/689, as well as the outcome of two analyses carried out at the national level. The first one is aimed at outdoor production systems with special risk and surveillance areas determined in annexes II and III of Order APA/2442/2006, which establishes specific protection measures in relation to avian influenza. The second analysis is elaborated by the National Institute of Agricultural and Food Research and

Technology for the MAPA and its objective is to intensify sampling in those districts with the highest risk within each Autonomous Community.

During 2022, Spain sampled 695 holdings and 3.040 wild birds by passive surveillance. Spain has detected in 2022 a total of 37 outbreaks in poultry, 149 outbreaks in wild birds, and 3 outbreaks in captive birds in 14 regions.

In 2023, just 1 outbreak of HPAI H5N1 has been detected in a fattening turkey farm in Garrigues region (Lleida), that was confirmed by the National Reference Laboratory for Avian Influenza on the 10th February. There have been no further outbreaks in poultry since that date.

In wild birds, 28 outbreaks have been detected in the first semester of 2023 affecting for the first time the region of Valencia.

Comparing with 2022, in 2023 fewer outbreaks have been detected. However, it is necessary to continue reinforcing surveillance actions to ensure early detection and keep raising awareness to ensure high biosecurity in poultry farms.

Confirmation that all legislation concerning the implementation of the programme was in force at the beginning of the programme.

Yes

Annex X Part I - Report on activities and costs table

Please fill in two separate tables, one for the results of the first semester and one for the forecast of the second.

Semester 1: Eligible expenditure for activities carried out in the first 6 months of the year

Costs related to	Eligible measures	Number of units	1 - Financing based on costs actually incurred			2 - Financing based on unit costs		CFR (%)	Amount expected to be claimed
			Total cost actually incurred	Ceiling per unit	Total cost after ceiling	Unit cost	Total		
Sampling	Domestic animals sampled	3,868				2.78	10,753.04	30	3,225.91
Testing	ELISA test - poultry	3,456				4.57	15,793.92	30	4,738.18
Testing	HI-Test for H5	131				5.77	755.87	30	226.76
Testing	HI-Test for H7	78				5.77	450.06	30	135.02
Testing	PCR test - poultry	534				22.72	12,132.48	30	3,639.74
Testing	Virus isolation test - wild birds	33				56.65	1,869.45	30	560.84
Testing	PCR test - wild birds	2,767				22.72	62,866.24	30	18,859.87
Total - Sampling		3,868					10,753.04		3,225.91
Total - Testing		6,999					93,868.02		28,160.41
Total - Amount claimed									31,386.32

Semester 2: Updated forecast for eligible expenditure for activities during for the final 6 months of the year

Costs related to	Eligible measures	Number of units	1 - Financing based on costs actually incurred			2 - Financing based on unit costs		CFR (%)	Amount expected to be claimed
			Total cost actually incurred	Ceiling per unit	Total cost after ceiling	Unit cost	Total		
Sampling	Domestic animals sampled	6,542				2.78	18,186.76	30	5,456.03
Testing	ELISA test - poultry	6,054				4.57	27,666.78	30	8,300.03
Testing	HI-Test for H5	1,000				5.77	5,770	30	1,731
Testing	HI-Test for H7	750				5.77	4,327.5	30	1,298.25
Testing	PCR test - poultry	500				22.72	11,360	30	3,408
Testing	Virus isolation test - wild birds	30				56.65	1,699.5	30	509.85
Testing	PCR test - wild birds	2,870				22.72	65,206.4	30	19,561.92
Total - Sampling		6,542					18,186.76		5,456.03

Total - Testing	11,204					116,030.18		34,809.05
Total - Amount claimed								40,265.08

Attached files

No files attached

1.11.1 SANTE Data Collection Platform - PRODUCTION • Contact us at SANTE-XMLGATE3@ec.europa.eu

ANNEX 2

ESTIMATED BUDGET (LUMP SUM BREAKDOWN) FOR THE ACTION

Forms of funding	Estimated EU contribution			Maximum grant amount ¹
	WP1 AI programme Lump sum contribution a	WP2 Salmonella programme Lump sum contribution b	WP3 TSE programme Lump sum contribution c	
1 - MAPA	71.651,40	2.755.573,33	952.904,97	d = a + b + c 3.759.929,90

¹ The 'maximum grant amount' is the maximum grant amount fixed in the grant agreement (on the basis of the sum of the beneficiaries' lump sum shares for the work packages).

DATA SHEET

1. General data

Project summary:

Project summary
Veterinary Programmes 2023

Keywords:

- Animal health
- Zoonosis
- Tuberculosis, TSEs, Salmonella Control Programmes, Avian Influenza

Project number: 101101732

Project name: SPANISH VETERINARY PROGRAMMES 2023

Project acronym: SPANISHVETPROGR2023

Call: SMP-FOOD-2022-VETPROGR-LS-IBA

Topic: SMP-FOOD-2022-VETPROGR-LS-IBA

Type of action: SMP Lump Sum Grants

Granting authority: European Health and Digital Executive Agency

Grant managed through EU Funding & Tenders Portal: Yes (eGrants)

Project starting date: fixed date: 1 January 2023

Project end date: 31 December 2023

Project duration: 12 months

Consortium agreement: No

2. Participants

List of participants:

N°	Role	Short name	Legal name	Ctry	PIC	Max grant amount	Entry date	Exit date
1	COO	MAPA	MINISTERIO DE AGRICULTURA, PESCA Y ALIMENTACION	ES	905557857	3 759 929.90		
Total						3 759 929.90		

Coordinator:

- MINISTERIO DE AGRICULTURA, PESCA Y ALIMENTACION (MAPA): from 1 January 2023 to present

3. Grant

Maximum grant amount, total estimated eligible costs and contributions and funding rate:

Maximum grant amount (Annex 2)	Maximum grant amount (award decision)
3 759 929.90	3 759 929.90

Grant form: Lump Sum

Grant mode: Action grant

Budget categories/activity types: Lump sum contributions

Cost eligibility options: n/a

Budget flexibility: No

4. Reporting, payments and recoveries

4.1 Continuous reporting (art 21)

Deliverables: see Funding & Tenders Portal Continuous Reporting tool

4.2 Periodic reporting and payments

Reporting and payment schedule (art 21, 22):

Reporting					Payments	
Reporting periods			Type	Deadline	Type	Deadline (time to pay)
RP No	Month from	Month to				
					Initial prefinancing	n/a
1	1	12	Periodic report	60 days after end of reporting period	Final payment	90 days from receiving periodic report

Prefinancing payments and guarantees: n/a

Reporting and payment modalities (art 21, 22):

Mutual Insurance Mechanism (MIM): No

Restrictions on distribution of initial prefinancing: The prefinancing may be distributed only if the minimum number of beneficiaries set out in the call conditions (if any) have acceded to the Agreement and only to beneficiaries that have acceded.

Interim payment ceiling (if any): 100% of the maximum grant amount

No-profit rule: n/a

Late payment interest: ECB + 3.5%

Bank account for payments:

ES4490000001200253107033

Conversion into euros: n/a

Reporting language: Language of the Agreement

4.3 Certificates (art 24): n/a

4.4 Recoveries (art 22)

First-line liability for recoveries:

Beneficiary termination: Beneficiary concerned

Final payment: Coordinator

After final payment: Beneficiary concerned

Joint and several liability for enforced recoveries (in case of non-payment):

Limited joint and several liability of other beneficiaries — up to the maximum grant amount of the beneficiary

Joint and several liability of affiliated entities — n/a

5. Consequences of non-compliance, applicable law & dispute settlement forum

Applicable law (art 43):

Standard applicable law regime: EU law + law of Belgium

Dispute settlement forum (art 43):

Standard dispute settlement forum:

EU beneficiaries: EU General Court + EU Court of Justice (on appeal)

Non-EU beneficiaries: Courts of Brussels, Belgium (unless an international agreement provides for the enforceability of EU court judgements)

6. Other

Specific rules (Annex 5): Yes

Standard time-limits after project end:

Confidentiality (for X years after final payment): 5

Record-keeping (for X years after final payment): 5 (or 3 for grants of not more than EUR 60 000)

Reviews (up to X years after final payment): 5 (or 3 for grants of not more than EUR 60 000)

Audits (up to X years after final payment): 5 (or 3 for grants of not more than EUR 60 000)

Extension of findings from other grants to this grant (no later than X years after final payment): 5 (or 3 for grants of not more than EUR 60 000)

Impact evaluation (up to X years after final payment): 5 (or 3 for grants of not more than EUR 60 000)



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